

ERIE COUNTY MEDICAL CENTER CORPORATION

Hospital Entrance Enhancements

- Since our last meeting the remaining aesthetic enhancements at our hospital entrance have been completed, including an illuminated ECMC brand signage, fascia replacement, and replacement canopies. All work was complete by early January.

Primary Care Renovations @ 3rd Floor Ambulatory Center

- Prerequisite Dr. Redhead Primary Care renovations to the 3rd floor Ambulatory Center began in late December and were complete by mid February. Dr. Redhead has been providing primary care in this new location since.

IV. UPDATE – IN PROGRESS INITIATIVES/PROJECTS

Behavioral Health Inpatient Units – Painting

- Plant Operations began a department wide painting initiative in early December, starting with painting 9 North, followed by the 5th and 4th floors, and we'll be finishing up in the CPEP by the end of the month.
- Girl Scouts Healing Ceiling Tiles Initiative – more than 100 ceiling tiles were painted by the Girl Scouts and employees for patients to view from their beds. It was a fun night for all.

Pathology Renovation

- Despite the extended diversion of staffing to other emergent assignments this project has maintained sporadic progress throughout. Current expectations will have the multiple phase project complete by the end of June.

Ground Floor Space Consolidations

- The first full phase of this multiple step consolidation effort is will be completed later this month, at which point (32) re-purposed office cubicles and (4) new offices will be temporarily occupied by the relocated HIM department. This relocation will then allow for the start of Phase 2 renovations which will lead to the eventual goal of consolidating multiple separated Patient Financial Service functions in the same general office, vacating needed space for future project initiatives, including Patient Safety Staff relocation, new HPD Control Room, & the Education/Training Center.

Foundation Suite Expansion

- The Foundation has requested an expedited expansion of their recently reconstructed suite. Since our last meeting the project design has been completed, the project footprint has been vacated, facilitating yesterday's start of the renovation. Project is expected to be substantially complete by mid June.

Millennium Collaborative Care @ former Cleve Hill Clinic

- The former Cleve Hill Clinic location is currently being renovated to accommodate the MCC group. Renovations are expected to be wrapping up shortly with occupancy being projected for mid May. MCC is currently occupying space of the 3rd floor of the Ambulatory Center. This 3rd floor Ambulatory space is expected to be leased to UB in the near future; this vacancy/occupancy will need to be closely coordinated.

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Joint Commission Preparation Efforts

- As of March 21st Plant Operations had begun a three front effort toward Joint Commission Preparations, including the deployment of a “Remedial Repair Team”, a Fire-Door Repair Crew and a Fire Wall Inspection & Repair Team. These efforts have assumed the #1 priority position; the goal of this initiative is to address all one million square feet that shall be subject to this summer’s survey.

V. UPDATE – PENDING INITIATIVES/PROJECTS

Emergency Department Modernization Project

- A jump start to the schematic design process is the expected outcome of a pending two day “Performance Optimization Session” which has been set for April 19th & 20th. Primary stakeholders from the Emergency Department, Behavioral Health, impacted Physicians & Surgeons, Radiology and Patient Accounts, are being recruited for this demanding and critical exercise. The Session agenda is attached.

On-going prerequisite coordination efforts include opening discussions with BMHA relative to a potential lease and or purchase of the former Kensington Heights property, purchase of remaining National Grid Site Lighting Infrastructure, and potential relocation of existing NYSDOC Holding pen. Each topic will have a negative impact on the project schedule if not proactively approached.

- Kensington Heights property, being immediately adjacent to our ECMC campus would provide an ideal and cost effective alternative to an additional campus parking ramp. It would also offer ECMC opportunities for other future building expansion.
 - National Grid Site Lighting Infrastructure, we need to expedite the purchase of their remaining infrastructure here on campus which will permit ECMC to decommission units at a pace consistent with project scheduling needs, while eliminating the remaining costly service agreement.
 - Existing location of the NYSDOC holding pen is detrimental to the design & layout of the new Emergency Department plan, the hope is to find an alternate location that will be a positive for both NYSDOC & ECMC.
- It is expected to break ground in approximately one year for the ED project.

Signage & Wayfinding Initiative - Interior Wayfinding

- The start of this project has slipped on multiple occasions however we are confident that our currently forecasted start in early May will be successful. Signage & pathway elements shall be installed by in-house staff after remedial repairs & related upgrades are applied. Work is expected to continue through August.

Primary Care Renovations @ ECMC Family Health Center

- Cleve Hill Primary Care has changed its name to ECMC Family Health, and will be assuming the space vacated by Dr. Redhead on a permanent basis. A series of miscellaneous renovations have yet to be completed which are required by Residency program. The construction documents for these renovations are expected to be available early next month for contractor pricing.

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HPD Control Room & Security System Head-End

This project will construct a new Police Control Room off of the main lobby, which shall house a new innovative security system that will integrate both new & legacy systems into a single monitoring & alarm network. Construction documents are expected to be available for contractor pricing in early May.

VI. ADJOURNMENT

Moved by Frank Mesiah and seconded by Kevin Pranicoff to adjourn the Building & Grounds Committee meeting at 10:30a.m.