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Rich Baseball Operations President
Kidney Transplant Patient

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ecmc.edu

ECMC Continues
Growth in Quality
Health Services,
Expanded Centers
of Excellence, and a
Commitment to the
Highest Level of
Patient Care.



Breckenridge

Kidney Foundation of WNY
Executive Director
Kidney Transplant Patient

The difference between healthcare and true care

# True Care for our Community



More patients are choosing ECMC than ever before

TOTAL ECMC INPATIENTS

Includes: Alcohol Rehabilitation, Detox, Acute,
Psychiatric Care, Rehabilitation Care,
Transitional Care Unit

22%
INCREASE

15,007 18,378 2010 2015

**TOTAL ECMC OUTPATIENT VISITS** 

20% INCREASE

255,264

305,737 2015

010

Erie County Medical Center has a long, storied history in Western New York of high quality healthcare services and recently the volume of patient activity and the expertise and high quality of our caregivers' services have reinforced ECMC as a healthcare leader in our community and a place of choice for patients.

As we move forward in 2016, we will continue to lead with quality to improve and renovate patient areas and improve the ability for referring physicians and rural hospitals to send their patients to ECMC. To strengthen our connection to the community, we are collaborating with businesses and creating new, creative partnerships to further enhance the positive impact of ECMC throughout our region. We also will continue to pursue physician-led collaborations between ECMC, Kaleida Health, and the University at Buffalo to improve quality of care, teaching, research, and to drive down costs and create efficiencies. In fact, an amendment to ECMC's enabling legislation, passed by the state legislature and signed into law by the Governor, permits us to enter into agreements for the creation and operation of integrated healthcare delivery services in collaboration with Kaleida Health and the University at Buffalo.

Our record of success will enable us to meet the challenges ahead. On behalf of ECMC's over 3,000 dedicated caregivers, we are excited to share with you the information contained within this report and demonstrate our commitment to providing exceptional, compassionate care every day, one patient at a time.

2015 was ECMC's busiest year in history

**ECMC SURGERIES BY SERVICE** 

Includes: Ancillary Care and General Care Services



11,944

14,364

2010 2015

TOTAL ECMC EMERGENCY DEPARTMENT VISITS

16% INCREASE

58,090

67,296

2010

2015



1/20/2

Thomas J. Quatroche Jr., PhD President & CEO, ECMCC



Shown L. Harson

Sharon L. Hanson
Board Chair, ECMCC Board of Directors



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Samuel Cloud, DO
President, Medical-Dental Staff

## Dynamic partnerships and collaborations





As we plan for ECMC's future, we will embark on greater collaborative opportunities between ECMC, **Kaleida Health** and the **University at Buffalo** with the goal of improving the quality of healthcare services, improving access to those services and reducing overall costs.

This action will further strengthen ECMC's continuing development of Centers of Excellence in areas such as

- Orthopaedics, Behavioral Health and Transplantation
- Cancer Care, Head and Neck Surgery,
   Bariatrics, and Dental Oncology.





2015 was the busiest year in ECMC's history, and through the first quarter of 2016, ECMC continues to grow and build on that positive trend.

We will also continue working with our partners at **Millennium Collaborative Care** to improve care and save costs through the Delivery System Reform Incentive Payment (DSRIP) program. To further strengthen our connection to the community we are looking to create more partnerships that make sure patients receive the right care, at the right place, at the right time.



# The ECMC Foundation: lifesaving support and vital community outreach.



For more than 20 years, the ECMC Foundation has supported the lifesaving medical mission of the hospital with events like:

- · Springfest Gala, largest not-for-profit event in WNY
- · Annual Summer Youth Program

9,000 women.

 Sponsor Billieve Breast Cancer Prevention Event with Buffalo Bills and American Cancer Society

The Foundation initiated the operation of the region's only **Mobile Mammography Coach**, screening over

• ECMC Farmers' Market on Grider Street serving hundreds of patrons every year



Thanks to generous donations to the ECMC Foundation, the medical center is able to employ the best and most advanced medical technology and procedures in the treatment and rehabilitation of our patients.





## Did You Know...



### **ECMC** Raising the Bar on Quality

- Level 1 Adult Trauma Verification from the American College of Surgeons with no deficiencies and Level 1 Adult Trauma Center Designation from the New York State Department of Health.
- Recognition from the New York State Department of Health in 2015 for reducing Central Line-Associated Bloodstream Infections going to zero in the Medical ICU.
- The second-best score in the region from the federal Centers for Medicare & Medicaid Services for preventing hospital-acquired conditions.
- The Gold Plus award from the American Heart Association for the diagnosis and treatment of heart failure patients.
- The 2016 Women's Choice Award® as one of America's Best Hospitals for Patient Safety. This evidence-based designation is the only patient safety award that identifies the country's best healthcare institutions based on robust criteria that considers female patient satisfaction and clinical excellence.
- The Leapfrog Group, an independent, national not-for-profit organization founded more than a decade ago by the nation's leading employers and private health care experts, rated ECMC's overall safety score at 'B', which places it among 638 other hospitals across the country receiving such a score.

#### Quality First on the ECMC Health Campus

- Level 1 Adult Trauma Center for Western New York (WNY)
   Verified by the American College of Surgeons and Designated by the New York State
   Department of Health
- #1 Volume in Fracture Care in WNY
- · Regional Disaster Preparedness Resource Center
- · Only Regional Burn Treatment Center in WNY
- Regional Behavioral Health Center of Excellence at ECMC
   Chemical Dependency Services and Psychiatric Care with Only Adolescent Psychiatry
   Program in the area
- · Regional Center of Excellence for Transplantation and Kidney Care
- Center for Oncology Care at ECMC

  Specializing in Head & Neck, Plastic & Reconstructive Surgery, Dental & Medical Oncology, Maxillofacial Prosthetics, and Breast Oncology
- Center for Occupational & Environmental Medicine Regional resource center for diagnosis, treatment, and prevention of illness and injury affecting workers and the community
- Rehabilitation Medicine accredited by CARF International (Commission on Accreditation of Rehabilitation Facilities)
- Bariatrics

National Accreditation for Bariatrics Received

- Terrace View Long-Term Care Facility including Sub-Acute Rehabilitation
- Transitional Care Unit bridging transition from hospital to home
- Center for Wound Care and Hyperbaric Medicine at ECMC
   Specialized Care and Treatment of Chronic and Non-Healing Wounds
- · Russell J. Salvatore Orthopaedic Unit
- · New Outpatient Center for Othopaedic Care

## **Our Growth Continues!**

-		atistics	
	2016	2015	INCREASE
Discharges			
Acute	2,987	2,830	5.5%
Behavioral Health	923	868	6.3%
TOTAL:	3,910	3,698	5.7%
Surgeries			
Inpatient	1,608	1,364	17.9%
Outpatient	2,149	1,974	8.9%
TOTAL:	3,757	3,338	12.6%
Emergency			
Department Visits	17,026	15,600	9.1%
Outpatient Visits	63,742	57,869	10.1%

*ECMC's Regional Economic Impact		
\$1,004,000,000	ECONOMIC ACTIVITY The economic activity generated by hospitals—through jobs and the purchasing of goods and services—makes up more than 10% of the state's entire Gross Domestic Product (GDP).  TOTAL DOLLARS GENERATED New York hospitals are responsible for generating significant tax dollars and stimulate the economies of your local community and the whole state.	
\$97,000,000		
5,800	JOBS GENERATED Hospitals and health systems are often the largest employers in communities, generate many more journed are a top 10 private sector employer in every region of New York State.	

<sup>\*</sup> Healthcare Association of New York State



The difference between healthcare and true care



















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