

**Erie County Medical Center Corporation  
2014 Operating Budget**

<b>Revenues</b>	
Net Patient Service Revenue	\$ 414,221
Other Operating	<u>81,911</u>
 Total Operating Revenues	 496,132
 <b>Expenses</b>	
Salaries	174,984
Employee Benefits	107,886
Purchased Services	97,042
Supplies	65,391
Other Expenses	41,898
Interest Expense	<u>8,344</u>
 Total Operating Expenses	 <u>495,545</u>
 Operating Income	 587
 Investment Income	 3,500
Other Non-Operating	<u>-</u>
 Excess Revenues over Expenses	 <u><u>4,087</u></u>