

**Erie County Medical Center Corporation  
2013 Operating Budget**

<b>Revenues</b>	
Net Patient Service Revenue	\$ 388,838
Other Operating	<u>83,728</u>
<b>Total Operating Revenues</b>	<b>472,566</b>
<b>Expenses</b>	
Salaries	159,306
Employee Benefits	114,085
Purchased Services	83,292
Supplies	67,808
Other Expenses	39,543
Interest Expense	<u>8,307</u>
<b>Total Operating Expenses</b>	<b><u>472,341</u></b>
<b>Operating Income</b>	<b>225</b>
Investment Income	3,197
Other Non-Operating	<u>5,750.00</u>
<b>Excess Revenues over Expenses</b>	<b><u><u>9,172</u></u></b>